

**APPLICATION FOR RDP FUNDS IN
TERMS OF THE “*EXTENSION OF
MUNICIPAL SERVICES PRESIDENTIAL
LEAD PROGRAMME*” AS PROGRAMME
MANAGED BY THE DEPARTMENT OF
CONSTITUTIONAL AFFAIRS**

RDP Business Plan

1. LOCAL AUTHORITY DETAILS

1.1 Amalgamation

The Carletonville Transitional Council has been proclaimed in Provincial Gazette Extraordinary No. 5061 dated 6 December 1994 as contemplated in Section 7 (1) (b) (i) of the Local Government Transition Act of 1993. (see Annexure A). The area of the Transitional Local Council of Carletonville comprises the area of jurisdiction of the dissolved Town Council of Carletonville and the area of the dissolved Town Council of Khutsong.

1.2 Single Budgets

After proclamation of the TLC a single budget was approved for all areas included in terms of the aforementioned proclamation.

1.3 Local Government Electoral Process

The Local Government Electoral process is well under way in the Carletonville Transitional Council area. The Council is actively supporting this process with 28 registration points which have been established within its area of jurisdiction (see Appendix B). Eighteen (18) of these points have been established to assist the disadvantaged communities in this process with 5 points located in Khutsong itself. Approximately 16500 potential voters have registered at these points by the 6th of March 1995, 60% of which have registered at registering points in Khutsong.

1.4 Shifting Resources

A local RDP-committee has been established to oversee and co-ordinate all RDP-activities and projects in the area. The members of this committee include :

- 7 members of the Transitional Local Council
- Town Clerk
- RDP-officer of the TLC
- Mayor
- Deputy-mayor
- Chairman of the executive committee
- Representatives of all line function departments in the TLC

1.5 Switching of spending priorities and freezing inappropriate projects

The Transitional Local Council has already taken decisive steps to freeze inappropriate projects and re-orientate their spending priorities. It was decided at a recent Council meeting (Council resolution A(13)) that 16 capital projects in the 1994\95 budget worth R1 152 940 be frozen and re-allocated, to RDP-orientated projects. A Western Services Council allocation worth R32 304 has also been re-allocated for this purpose. The Transitional Local Council was thus instrumental in securing a total amount of R1 152 940 for RDP-projects (see Annexure C). This is a clear indication of the TLC acting in good faith and supporting the process and principles of reconstruction and development at a local level.

1.6 Engaged in consultation with community groups

In the transformation period leading up to the establishment of the Transitional Local Council serious attempts have been made to engage in interaction with the community regarding developmental issues. Two forums have been operating in the area during this period i.e. the Carletonville Communities

Forum and a "planning" forum which was initially established for the purposes of community consultation for the preparation of a sub-regional structure plan for the area.

In terms of the latter forum an attempt was made to involve all parties in this planning process. A requirement for participation in this forum was that delegates must have a mandate from their respective constituencies to represent them in this process. The organisations represented on this forum are reflected in Annexure D. One of the critical issues which was discussed in this forum is the need for rationalisation civil society forums and to establish one representative forum representing all the people of the area. Such a forum can engage on behalf of civil society in deliberations with the Transitional Local Council.

Specific planning and developmental issues have been discussed and debated in the plenary sessions and steering committee meetings of this forum. These include:

- the planning process to be followed
- the status-quo situation in the sub-region
- problem analysis
- identification of planning principles and guidelines
- identification of criteria for the evaluation of alternative scenarios

The amalgamation of the Carletonville Communities Forum, the participants in the "planning" forum, and all other stakeholder groups, has reached an advanced stage with a joint meeting which was held on 9 March 1995. The application at hand will be submitted to the newly formed forum for its comments once amalgamation has taken place. The purpose of this forum is to represent civil society in all development actions envisaged and should fall within the parameters of the RDP. Funding from the RDP, as well as any other actions in line with the implementation of the RDP in the Transitional Local Council area will be channelled via this forum.

This application was submitted to the LDF at its meeting held on 9 March 1995

2. PROJECT SPECIFIC DETAILS AND BUSINESS PLAN

2.1 Project manager

The Carletonville Transitional Local Council (in consultation with the local RDP committee and the Local Development Forum) will act as both project manager and implementing agency.

Halite Street
Carletonville
2500

P.O. Box 3
Carletonville
2500

01491-72131 (Tel)
01491-91105 (Fax)

2.2 Project name

Roads and stormwater program for Khutsong

2.3 Project description

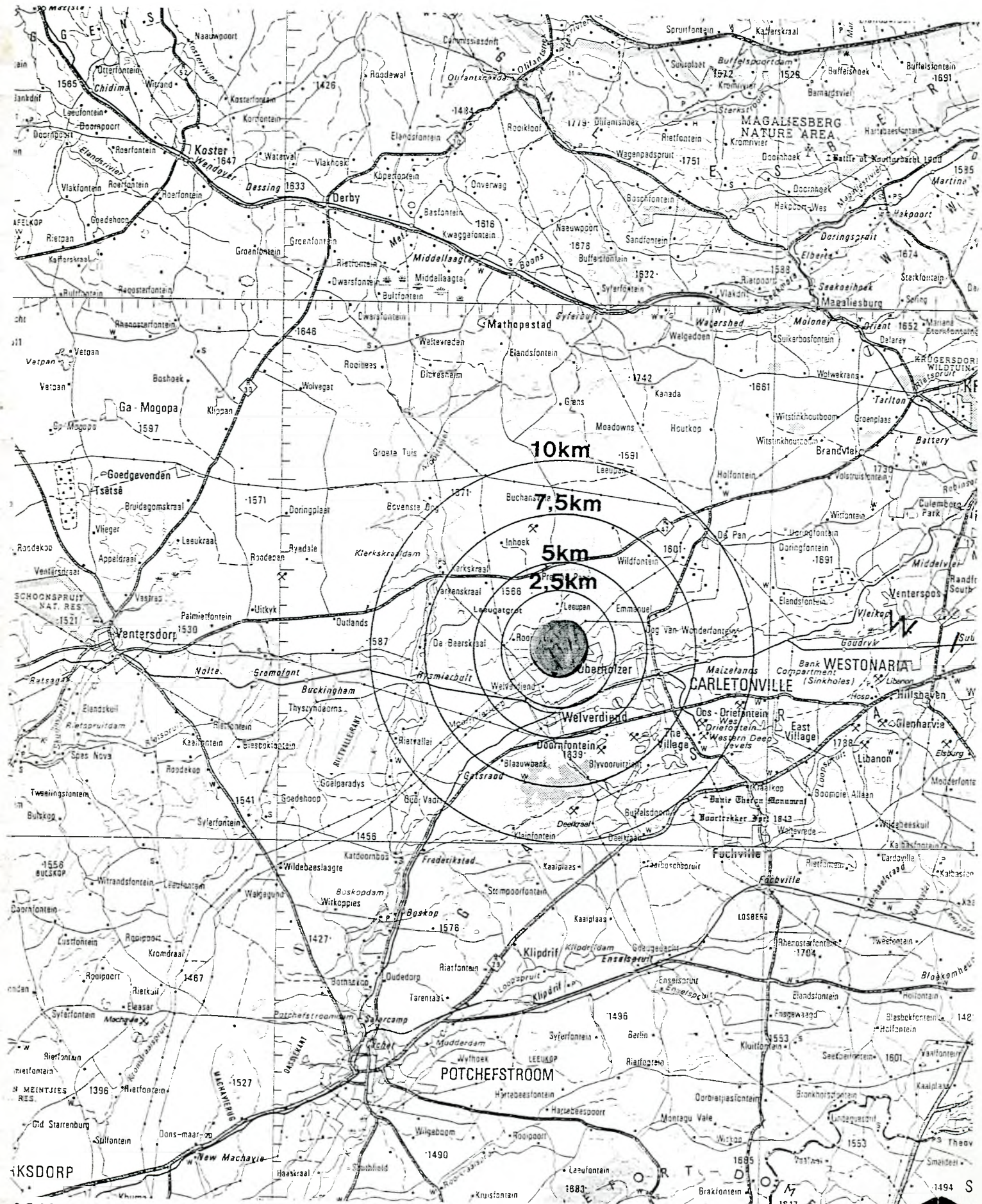
2.3.1 Location

The project is to be undertaken in the Khutsong urban area which forms part of the Carletonville Transitional Local Council (see Maps 1 and 2).

Khutsong consists of approximately 5566 formal houses, 2850 backyard structures and 8000 informal structures. The total population is estimated at approximately 150 000 people.

REGIONAL SETTING MAP 1

KHUTSONG



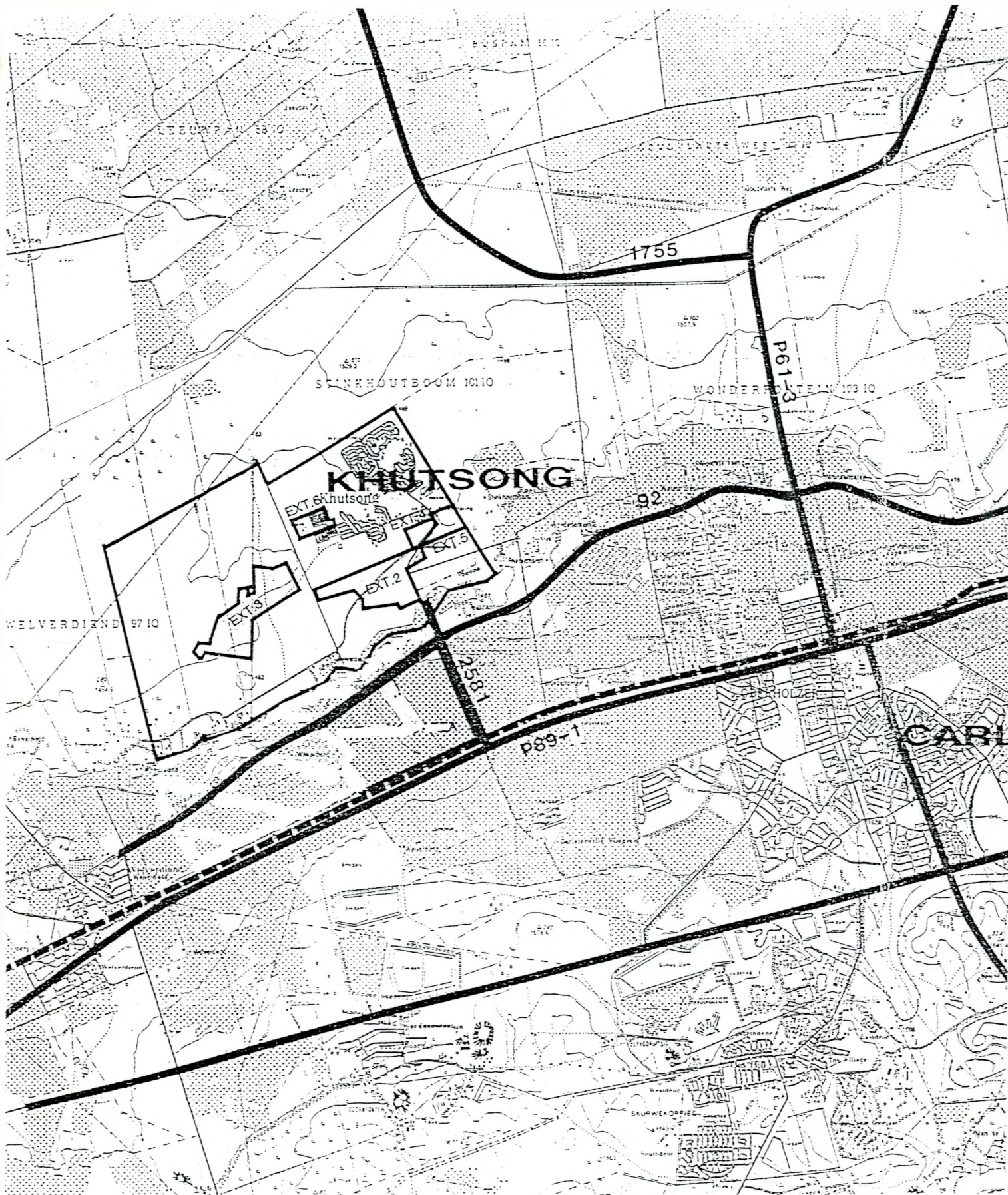
SCALE 1:500 000

URBAN DYNAMICS
TOWN AND REGIONAL PLANNERS



KHUTSONG

KHUTSONG



SCALE 1:75 000

URBAN DYNAMICS
TOWN AND REGIONAL PLANNERS



2.3.2 Background

The majority of the residents of Khutsong are employed at mines in the area south of Carletonville (stretching from East Driefontein in the east to Deelkraal in the west), as well as in Carletonville itself. The large majority of these people are dependant on public transport for commuting to work, for undertaking trips for shopping purposes and for going to school. The condition of the road network in Khutsong is of such a nature that large areas are totally inaccessible to public transport (especially in the rainy season) resulting in a situation where large numbers of people have to walk unacceptable long distances between their places of residence and public transport routes. A comprehensive programme have been embarked upon in consultation with the community to rectify this situation.

2.3.3 Aims and objectives

The aim of this project is to improve the road and stormwater network of Khutsong to ensure better accessibility for public transport to all areas thus resulting in acceptable walking distances between place of residence and public transport routes.

The objectives to achieve this aim are as follows:

- (i) Rebuild and patch existing roads
- (ii) Resealing of access route to Extension 3 via Extension 2
- (iii) Paving of the taxi-route serving Khutsong Extension 3 (see Map 3)
- (iv) Building of new paved roads (Phase 1 - see Map 3)
- (v) Building of paved roads (Phase 2 - see Map 3)

2.3.4 Scope of work

(i) Rebuild and patching of existing paved roads

The purpose of this action is to maintain the existing major road system within Khutsong in an acceptable condition. An amount of R350 000 has been made available by the TLC for this project from other projects which have been frozen (see Annexure A). This project has already commenced and approximately 25% of the available budget has been spent on this maintenance program.

(ii) Resealing of access route to Extension 3 via Extension 2 (see Map 3)

Due to the urgency of this project as identified by the community, the project has commenced immediately after funds (R145 000) were made available and has been completed by 13 March 1995.

(iii) Khutsong Ext. 3 taxi route

An amount of R192 440 was made available from TLC funds for this project. It is still in the design phase and will commence as soon as all design and planning activities are completed.

(iv) Building of new paved roads

This activity involves a program to construct new paved roads within Khutsong (based on the priorities of the community) in two phases. Phase 1 will be funded by an allocation of the Western Services Council and will involve the building of approximately 3km of roads (see Map 3). Phase 2 which will be funded by RDP-allocations will entail the construction of a further 6.4km of roads (see Map 3). The activities involved in this programme are as follows:

(a) Design and planning

(b) Surveying, earthworks and stabilisation

- (c) Filling, grading and compaction
- (d) Stormwater and kerbing
- (e) Premix
- (f) Finishing off (shoulders & painting)

The programme (Phase 1 and 2) involves the construction of Class 5a access collector routes with a width of 5.5m. A gravel main layer (thickness 150mm) and a design period of 20 years is proposed. A premix seal will be used and kerbing will only be provided at intersections and low points. The construction costs of roads according to these specifications is approximately R85 per square metre. The exact construction costs are however dependant on the extent of labour intensive methods and on specific criteria provided to contractors in this regard. The 9.4km of roads referred to above should thus only serve as a guideline. It is proposed that all roads included in this project be prioritised in consultation with the community and that the available funds be applied according to these priorities.

Labour intensive methods will be used during the construction phases which will provide employment for 40 people over a period of 4 to 5 months.

(v) Wesmet Funds

Further funding to the amount of R190 000 has been obtained from Wesmet funds for the purposes of road and stormwater construction. The application of these funds have not yet been decided upon. It will either be utilised for the preparation of a comprehensive storm water plan for Khutsong, or as part of the road building activities referred to in (iv) above.

Stormwater

2.4 Cost estimates

The total cost of the project are as follows:

(i) Rebuild and patch existing roads	350 000
(ii) Wesmet allocation	190 000
(iii) Resealing of access route to Extension 3 via Extension 2	145 000
(iv) Paving of the taxi-route serving Khutsong Extension 3 (see Map 3)	192 440
(v) Building of new paved roads (Phase 1 - see Map 3)	1 400 000
(vi) Building of paved roads (Phase 2 - see Map 3)	<u>3 000 000</u>
TOTAL	<u>5 277 440</u>

The composition of this cost in terms of different cost components are estimated as follows:

Transport	1 217 000
Salaries & Wages	1 032 000
Materials	2 537 000
General	<u>491 440</u>
Total	<u>5 277 440</u>

2.5 Time plan

The maintenance of existing roads have already commenced and approximately 25% of the budget has been spent. The resealing of the road through Extension 3 has also commenced and was completed by 13 March 1995.

The road building programme of Phase 1 (3km of roads) will be completed within 12 weeks and Phase 2 (6.4km) within 22 weeks. If the TLC assumes

responsibility for both these projects Phase 2 will only commence after completion of Phase 1 due to restrictions on the availability of equipment. If contractors are involved in this process, both projects will be executed simultaneously.

A detailed time plan for the execution of the road building project is provided in Figure 1.

2.6 Funding plan

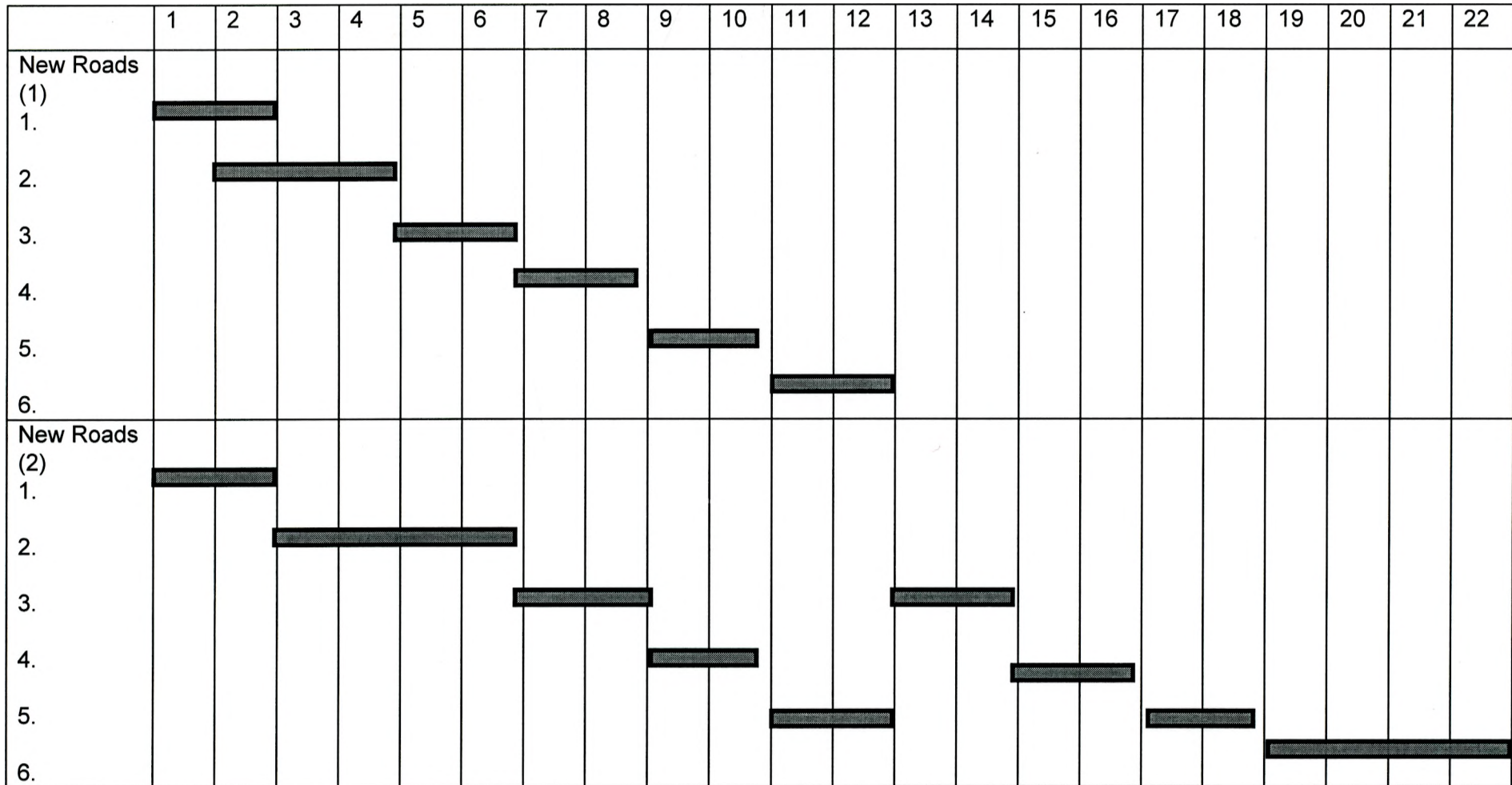
Total project cost	5 277 440
TLC funding	687 440
Wesmet funds	190 000
Western Services Council	1 400 000
RDP funds	3 000 000

2.7 Cash flow plan

The cash flow plan for the road building projects are as follows:

Month	Phase 1	Phase 2	Total	Cumulative	%
1	450 000	300 000	750 000	750 000	17.0
2	400 000	600 000	1 000 000	1 750 000	39.8
3	550 000	600 000	1 150 000	2 900 000	65.9
4	-	500 000	500 000	3 400 000	77.3
5	-	800 000	800 000	4 200 000	95.5
6	-	200 000	200 000	4 400 000	100.0
Total	1 400 000	3 000 000	4 400 000	4 400 000	100.0

Figure 1: Time Plan Khutsong roads and stormwater program*



- 1=Design and planning
- 2=Surveying, earth works and stabilisation
- 3=Filling, grading & compaction
- 4=Stormwater and kerbing
- 5=Premix
- 6= Finishing off (shoulders & painting)

*Assuming Phase 1 and 2 are implemented simultaneously (refer Section 2.5)

2.8 Provision for recurrent expenditure and maintenance

In terms of Council resolution A(13) an interim monthly tariff of R60 (VAT included) will be levied on households and R105.00 for businesses in Khutsong.

The first accounts for services will be sent out to residents of Khutsong on 16 March 1995 and all watermeters will be installed before 30 June 1995.

It is thus clear that the Carletonville Transitional Local Council has taken decisive steps to address the issue of payment of services and thus ensuring long term sustainability in terms of the provision of recurrent expenditure and maintenance.

The execution of this project will have a high visible impact by enhancing the overall appearance and standard of infrastructure in the area illustrating visible change to the community. This in turn will create a favourable environment for the payment of services.

2.9 Extent and use of labour intensive methods

As indicated in Section 2.3 it is necessary to create a balance between achieving visible change and results in the short term and the use of labour intensive methods for employment creation to ensure longer term sustainability.

As indicated in the project details 40 labourers will be employed for a period of 4 to 5 months during the construction phases of the new road building programme.

2.10 Reporting

Progress of the project will be monitored against :

- (i) Time plan (Section 2.5)
- (ii) Cash Flow plan (Section 2.7)
- (iii) Key Performance indicators (Section 3)

Monthly progress reports on these three aspects will be provided to the local RDP-committee, which will also channel it to the TLC-structures. The local RDP committee will also submit a monthly progress report dealing with these aspects to the provincial RDP-commission.

In terms of Council resolution A(13), a report must be submitted at every executive Committee meeting of the TLC with regard to the progress of projects in Khutsong, as well as the payment of services.

3. KEY PERFORMANCE INDICATORS

3.1 Impact on community to be served

Khutsong is a community of at least 150 000 people and has experienced a growth rate of 4.3% per annum since 1985. This project is aimed at improving the overall road and stormwater infrastructure in Khutsong and increase accessibility to all parts of the area.

3.2 Empowerment of communities

The use of locally based labour for the construction phases will ensure a substantial local initiative and input in the project. The initial identification of the problem originated from the community. This led to subsequent investigations into the problem and hence the initiation of this project. The development of small entrepreneurs and contractors will be a major spin-off for people empowerment.

3.3 Economic and political viability and sustainability

The involvement of the local community in the projects as described above, together with the fact that this project will have an immediate and highly visible impact on the living environments of the residents will have a positive influence on the payment of services.

3.4 Job creation

See Section 2.9. Specific attention will be given to implementing labour intensive methods. In the case of this project ± 40 job opportunities will be created.

3.5 **Provision of basic needs**

This project will boost production and household income through job creation productivity and efficiency, improve conditions of employment and create opportunities for all to sustain themselves through productive activity. It will also improve living condition through better access to basic physical infrastructure.

3.6 **Training and capacity development**

The possibility of providing certified training during the course of the project will be investigated.

3.7 **Affirmative action**

Locally based contractors will receive priority in the tendering procedure. This will be monitored by the Local RDP Committee.

3.8 **Visibility**

As explained in Section X the execution of this project will have an immediate and highly visible impact on the whole of Khutsong.

3.9 **Transparency**

Consensus on the priority of the project will be obtained from the TLC, the local RDP Committee and the Carletonville LDF. Affected communities will also be consulted during the prioritisation and implementation phases.

3.10 **Funds from old to new priorities**

See section 1.5

Consensus on this priority was obtained from the TLC per Item A(13) dtd. 28/2/95

3.11 Capacity to start implementation

The local TLC will act as project manager and will oversee implementation of the project. Sufficient skills and experience is available within the TLC, while representatives of all line departments are part of the RDP-committee.

3.12 Use of SME's

Tender procedures for the road building programme will specify the use of local labour and SME's where applicable. This will ensure a substantial local initiative and input into the programme. Small contractors particularly those owned and operated by the local community will be stimulated to form an integral part of the project. Specific attention will be given to supportive institutional arrangements such as access to credit, markets, skills and training.

ANNEXURE A

THE PROVINCE OF PWV
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Provincial Gazette Extraordinary
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Vol. 237

PRETORIA, 6 DECEMBER 1994
DECEMBER

No. 5061

PROCLAMATION

PROCLAMATION

No. 32 (Premier's), 1994

LOCAL GOVERNMENT TRANSITION ACT, 1993 (ACT No. 209 OF 1993): TRANSITIONAL LOCAL COUNCIL OF
CARLETONVILLE

Under section 10 of the Local Government Transition Act, 1993 (Act No. 209 of 1993), I hereby, with the concurrence of the Provincial Committee, make the enactments in the Schedule.

Given under my Hand at Johannesburg this Sixth day of December, One thousand Nine hundred and Ninety-four.

T. M. G. SEXWALE,
Premier-in-Executive Council.

SCHEDULE

Establishment of Transitional Local Council

1. A Transitional Local Council, hereunder called the Transitional Local Council of Carletonville, is hereby established as contemplated in section 7 (1) (b) (i) of the Local Government Transition Act, 1993 (Act No. 209 of 1993), with effect from the date upon which this Proclamation shall come into operation (hereunder called the effective date), comprising the Town Council of Carletonville and the Town Council of Khutsong, which Transitional Local Council of Carletonville shall be deemed to be a local authority in terms of the Local Government Ordinance, 1939 (Ordinance No. 17 of 1939).

Dissolution of local government bodies

2. The Town Council of Carletonville and the Town Council of Khutsong are hereby dissolved on the effective date.

Area of Transitional Local Council of Carletonville

3. The area of the Transitional Local Council of Carletonville comprises the existing areas of jurisdiction of the dissolved Town Council of Carletonville as defined in Government Notice No. 2775 of 24 June 1959, as amended or extended, and the area of the dissolved Town Council of Khutsong as defined in Government Notice No. 179 of 17 February 1988.

Councillors and authorized persons

4. (1) The Transitional Local Council of Carletonville comprises 28 Councillors.

(2) The terms of office of the Councillors of the dissolved local government bodies mentioned in section 2 shall be terminated on the effective date.

(3) The authorization under Premier's Proclamation No. 15 of 5 October 1994 of persons to exercise, perform and fulfil all the rights, powers, functions, duties and obligations assigned to the dissolved Town Council of Khutsong is hereby as from the effective date repealed.

(4) The persons mentioned in Annexure A and duly nominated in terms of paragraph 5 of Schedule 1 to the Local Government Transition Act, 1993, are hereby appointed as Councillors of the Transitional Local Council of Carletonville.

(5) Any casual vacancy arising on the Transitional Local Council of Carletonville after the effective date shall be reported to the Member for Housing and Local Government of the Provincial Executive Council within 30 days, which vacancy shall, notwithstanding the provisions of sections 20 and 36 of the Municipal Elections Ordinance, 1970 (Ordinance No. 16 of 1970), be filled by the competent authority from the relevant component of the list as contained in Annexure B of additional candidates in order of preference as contemplated in paragraph 5 of Schedule 1 to the Local Government Transition Act, 1993.

Mayor and Deputy Mayor

5. The Transitional Local Council of Carletonville shall, in the manner prescribed for the election of a Mayor and Deputy Mayor in sections 16 and 17 respectively of the Local Government Ordinance, 1939, elect within 14 days after the effective date, at a special meeting of the Council, a Mayor and a Deputy Mayor from the Councillors mentioned in section 4 (3): Provided that the Mayor and the Deputy Mayor shall not both be appointed from either the statutory component or the non-statutory component.

Allowances of Councillors, Mayor and Deputy Mayor

6. (1) All the Councillors shall, as from the effective date, receive the same allowances as the allowances paid to the Councillors of the dissolved Town Council of Carletonville, subject to the availability of funds provided for under this vote in the budget for the Town Council of Carletonville and the Town Council of Khutsong for the 1994/95 financial year.

(2) The Mayor and Deputy Mayor shall, as from the effective date, receive the same allowances as the allowances paid to the Mayor and Deputy Mayor of the dissolved Town Council of Carletonville, subject to the availability of funds provided for under this vote in the budget for the Town Council of Carletonville and the Town Council of Khutsong for the 1994/95 financial year.

Executive Committee

7. (1) The Transitional Local Council of Carletonville shall, notwithstanding the provisions of the Local Government (Administration and Elections) Ordinance, 1960 (Ordinance No. 40 of 1960), under section 16 (6) of the Local Government Transition Act, 1993, elect from its members an Executive Committee comprising three members of the statutory component and three members of the non-statutory component.

(2) The Transitional Local Council of Carletonville shall elect one member from the Executive Committee as Chairperson and one member as Vice-Chairperson of the Executive Committee: Provided that the Chairperson of the Executive Committee shall not be elected from the same component of the Transitional Local Council of Carletonville as the mayor and further that the Chairperson and Vice-Chairperson of the Executive Committee shall not both be elected from the same component of the Transitional Local Council of Carletonville.

(3) The provisions of sections 1 and 55 to 61 of the Local Government (Administration and Elections) Ordinance, 1960, shall, for the purposes of this Proclamation, be applicable *mutatis mutandis* to the Executive Committee contemplated in subsection (1).

Transfer of assets, liabilities, rights, obligations and successor-in-law

8. (1) All assets, liabilities, rights and obligations of the dissolved Town Council of Carletonville and the dissolved Town Council of Khutsong shall, as from the effective date and subject to the provisions of subsection (3) be transferred to the Transitional Local Council of Carletonville.

(2) The Transitional Local Council of Carletonville shall, for the purposes of this Proclamation, as from the effective date and subject to the provisions of subsection (3) be deemed to be the successor-in-law of the assets, liabilities, rights and obligations of the dissolved local government bodies concerned.

(3) Any liability, debt or obligation which has been incurred by the dissolved black local government body mentioned in section 2 up to and including the day preceeding the effective date, other than a liability, debt or obligation which has been incurred in respect of any infrastructure that generates revenue or infrastructure which is or can be utilised by the Transitional Local Council of Carletonville, shall devolve upon the said Council, subject to the right of the national government to assume such liabilities, debts or obligations in terms of assurances made by the national government that no transitional council will inherit any external debts of the said black local government body up to the effective date.

By-laws, regulations, resolutions, statutory notices, delegations and town-planning schemes

9. (1) All by-laws and regulations of the dissolved Town Council of Carletonville and the Town Council of Khutsong shall be repealed as from the effective date, excluding the by-laws and regulations of the dissolved Town Council of Carletonville mentioned in Annexure C, which shall after the effective date be deemed to be by-laws and regulations of the Transitional Local Council of Carletonville.

(2) The Carletonville Town-planning Scheme, 1993, of the dissolved Town Council of Carletonville shall after the effective date be deemed to be the Town-planning Scheme of the Transitional Local Council of Carletonville with regard to the areas mentioned therein.

Budget

10. The 1994/95 budget of the dissolved local government bodies mentioned in section 2 shall, notwithstanding the provisions of section 58 of the Local Government Ordinance, 1939, be deemed to be the 1994/95 budget of the Transitional Local Council of Carletonville: Provided that the book entries for the 1994/95 financial year shall be handled separately by the Transitional Local Council of Carletonville until a single consolidated budget is approved.

Representation on Regional Services Council

11. Representation of the dissolved local government bodies mentioned in section 2 before the effective date in terms of the Regional Services Councils Act, 1985 (Act No. 109 of 1985), on the West Rand Regional Services Council, shall be terminated on the effective date.

Authorised local authority

12. (1) The Transitional Local Council of Carletonville shall, under section 2 of the Town-planning and Townships Ordinance, 1986 (Ordinance No. 15 of 1986), as from the effective date be an authorised local authority for the purposes of Chapters II, III and IV of the said Ordinance.

(2) The Transitional Local Council of Carletonville shall, under section 3 of the Division of Land Ordinance, 1986 (Ordinance No. 20 of 1986), as from the effective date be an authorised local authority for the purposes of Chapter IV of the said Ordinance.

Local authority contemplated in Sixth Schedule to Local Government Ordinance, 1939

13. The Transitional Local Council of Carletonville is hereby, as from the effective date, deemed to be a local authority as contemplated in Part II of the Sixth Schedule to the Local Government Ordinance, 1939.

Single Local Administration for Transitional Local Council of Carletonville

14. (1) A Single Local Administration is hereby established for the Transitional Local Council of Carletonville.

(2) A permanent organisational structure for the Single Local Administration shall be constituted by the Transitional Local Council of Carletonville as soon as possible after the effective date.

Town Clerk

15. (1) The Town Clerk of the dissolved Town Council of Carletonville shall, for the purposes of this Proclamation and subject to the provisions of the Remuneration of Town Clerks Act, 1984 (Act No. 115 of 1984), and the Profession of Town Clerks Act, 1988 (Act No. 75 of 1988), be deemed to be the acting Town Clerk of the Transitional Local Council of Carletonville as contemplated in section 62 of the Local Government Ordinance, 1939.

(2) The Town Clerk shall, for the purposes of this Proclamation perform all the functions, powers and duties assigned to a Town Clerk in terms of the Local Government Ordinance, 1939, the Local Government (Administration and Elections) Ordinance, 1960, the Municipal Elections Ordinance, 1970, or any other law, by-law or resolution of the dissolved local government bodies mentioned in section 2.

Employees and officers of Transitional Local Council of Carletonville

16. (1) After a permanent organisational structure as contemplated in section 14 (2) has been constituted, all employees and officers in the service of the dissolved local government bodies mentioned in section 2 and the employees and officers employed by the Transitional Local Council of Carletonville prior to the constitution of such permanent organisational structure, shall be transferred to the Single Local Administration contemplated in section 14 (1) in accordance with the provisions of section 10 (3) (f), (i) and (j) of the Local Government Transition Act, 1993.

(2) Until the employees and officers contemplated in subsection (1) have been transferred to the Single Local Administration, the employees and officers concerned shall, for the purposes of this Proclamation, be deemed to be in the service of the Single Local Administration.

Effective date

17. This Proclamation shall come into operation on **7 December 1994**.

ANNEXURE A

Nominated persons of the Transitional Local Council of Carletonville mentioned in section 4 (3):

STATUTORY COMPONENT

1. Dr M. F. Meyburgh.....	(Carletonville Town Council).
2. H. N. Dednam.....	(Carletonville Town Council).
3. S. J. W. Pretorius.....	(Carletonville Town Council).
4. M. J. P. Botha.....	(Carletonville Town Council).
5. H. M. van der Merwe.....	(Carletonville Town Council).
6. J. P. J. Botes.....	(AFF).
7. H. S. van der Westhuizen.....	(HNP).
8. S. A. Griessel.....	(CP).
9. J. F. van der Merwe.....	(AFF).
10. L. du Buys.....	(NP).
11. Dr H. M. J. van Vuuren.....	(Welverdiend Ratepayers).
12. R. T. Mosiane.....	(Khutsong Town Council).
13. M. J. Skhosana.....	(Khutsong Town Council).
14. J. A. Duvenhage.....	(AFF).

NON-STATUTORY COMPONENT

1. M. J. Mohlakoana.....	(ANC).
2. T. Moeketsi.....	(ANC).
3. R. Tselane.....	(ANC).
4. M. Mtyeku.....	(ANC).
5. D. Ndzoku.....	(ANC).
6. E. Mabile.....	(ANC).
7. J. Ramokgoatedi.....	(ANC).
8. I. M. Mogale.....	(ANC).
9. M. Ditsele.....	(ANC).
10. T. Makunye.....	(ANC).
11. F. Ntsete.....	(ANC).

- | | |
|-----------------------------|--------------------------------|
| 12. J. Mathikge | (ANC). |
| 13. M. E. Maphathiane | (PAC). |
| 14. C. J. Bakkes | (Carletonville
Ratepayers). |

ANNEXURE B

Additional candidates of the Transitional Local Council of Carletonville mentioned in section 4 (4):

STATUTORY COMPONENT

1. T. Visser.
2. R. E. Loggerenberg.
3. H. C. M. I. Botha.
4. J. C. Steyn.
5. L. C. H. Vermeulen.
6. S. du Toit.

NON-STATUTORY COMPONENT

1. E. Monyemoratwa.
2. M. Bongane.
3. M. Dlamini.
4. N. Wasa.
5. D. Mbhele.
6. C. Louw.

ANNEXURE C

By-laws and regulations mentioned in section 9 (1):

1. Standard Food Handling By-laws, promulgated by virtue of Administrator's Notice No. 1317 of 16 August 1972 and adopted by virtue of Local Government Notice No. 1302 dated 30 July 1975, as amended.
2. Standard By-laws relating to the Keeping of Animals, Birds and Poultry and Businesses involving the Keeping of Animals, Birds, Poultry and Pets, promulgated by virtue of Administrator's Notice No. 2208 dated 9 October 1985 and adopted by the Council by virtue of Administrator's Notice No. 1069 dated 11 June 1986, as amended.
3. Street and Miscellaneous By-laws, promulgated by virtue of Administrator's Notice No. 3384 dated 7 September 1994, as amended.
4. Public Swimming Pool By-laws, promulgated by virtue of Administrator's Notice No. 425 dated 23 March 1988, as amended.
5. Standard By-laws regulating the Safeguarding of Swimming Pools and Excavations, promulgated by virtue of Administrator's Notice No. 1856 dated 29 December 1971, as amended.
6. Standard Traffic By-laws, promulgated by virtue of Administrator's Notice No. 773 dated 6 July 1988 and adopted by the Council by virtue of Local Government Notice No. 139/1988 dated 4 January 1989, as amended.
7. Standard Standing Orders, promulgated by virtue of Administrator's Notice No. 1261 dated 26 October 1988 and adopted by the Council by virtue of Administrator's Notice No. 1119 dated 10 May 1989, as amended.
8. By-laws relating to Dogs, promulgated by virtue of Administrator's Notice No. 1387 dated 14 October 1981, and adopted by the Council by virtue of Administrator's Notice No. 1041 dated 11 August 1982, as amended.
9. Cemetery By-laws, promulgated by virtue of Administrator's Notice No. 224 dated 3 April 1963, as amended.
10. Public Health By-laws, promulgated by virtue of Administrator's Notice No. 148 dated 21 February 1951 and adopted by the Council by virtue of Administrator's Notice No. 950 dated 18 November 1953, as amended.
11. Standard Milk By-laws, promulgated by virtue of Administrator's Notice No. 1024 dated 11 August 1971 and adopted by the Council by virtue of Administrator's Notice No. 700 dated 17 May 1972, as amended.
12. Electricity By-laws promulgated, by Administrator's Notice No. 1959 dated 11 September 1985 and adopted by the Council by virtue of Administrator's Notice No. 317 dated 19 February 1986, as amended.
13. Standard By-laws relating to Cafes, Restaurants and Eating Houses, promulgated by virtue of Administrator's Notice No. 492 dated 27 April 1977 and adopted by the Council by virtue of Administrator's Notice No. 1387 dated 21 September 1977, as amended.

14. By-laws relating to Fire Brigade Services, promulgated by virtue of Administrator's Notice No. 1771 dated 23 December 1981 and adopted by the Council by virtue of Administrator's Notice No. 1139 dated 25 August 1982, as amended.
15. Standard Drainage By-laws, promulgated by virtue of Administrator's Notice No. 665 dated 8 July 1977 and adopted by the Council by virtue of Administrator's Notice No. 615 dated 3 May 1978, as amended.
16. Standard Library By-laws, promulgated by virtue of Administrator's Notice No. 254 dated 16 June 1993 and adopted by the Council by virtue of Local Government Notice No. 198 dated 19 January 1994, as amended.
17. Standard Water Supply By-laws, promulgated by virtue of Administrator's Notice No. 21 dated 5 January 1977 and adopted with certain amendments by the Council by virtue of Administrator's Notice No. 72 dated 25 January 1978, as amended.
18. By-laws relating to Posters, promulgated by virtue of Local Government Notice No. 36/1988 dated 23 March 1988, as amended.
19. By-laws for the Letting of Halls and Equipment: Civic Centre, promulgated by virtue of Local Government Notice No. 2301 dated 7 July 1993, as amended.
20. Standard Building By-laws, promulgated by virtue of Administrator's Notice No. 1993 dated 7 November 1974 and adopted by the Council by virtue of Administrator's Notice No. 1888 dated 20 December 1978, as amended.
21. Standard Financial By-laws, promulgated by virtue of Administrator's Notice No. 927 dated 1 November 1967 and adopted by the Council by virtue of Administrator's Notice No. 622 dated 11 June 1969, as amended.
22. By-laws for Sundry Services and the Determination of Fees for the Issuing of Certificates and Furnishing of Information, promulgated by virtue of Administrator's Notice No. 457 dated 12 March 1986, as amended.
23. By-laws for the Regulation of Bursary Loans, promulgated by virtue of Administrator's Notice No. 297 dated 19 April 1961, as amended.
24. Tariffs in terms of Regulation 30: Business Act, 1991 (Act No. 71 of 1991), adopted by virtue of Council Resolution A (9), May 1994.
25. By-laws relating to the Keeping of Bees, promulgated by virtue of Administrator's Notice No. 435 dated 18 May 1955 and adopted by the Council by virtue of Administrator's Notice No. 97 dated 24 June 1959, as amended.
26. By-laws for the Control and Regulation of the Carletonville Municipal Lapa, promulgated by virtue of Local Government Notice No. 4433 dated 17 November 1993, as amended.
27. By-laws for the Control and Regulation of the Recreation Resort, promulgated by virtue of Administrator's Notice No. 1887 dated 20 December 1978, as amended.
28. By-laws for the Control of Inflammable Liquids and Substances, promulgated by virtue of Administrator's Notice No. 269 dated 13 March 1968, as amended.
29. Standard Public Amenities By-laws, promulgated by virtue of Official Notice No. 60 dated 14 September 1990 and adopted by the Council by virtue of Local Government Notice No. 4235 dated 21 November 1990, as amended.
30. By-laws for the Control of Public Vehicles and their Drivers, promulgated by virtue of Administrator's Notice No. 2310 dated 10 December 1986, as amended.
31. Cleansing Services By-laws, promulgated by virtue of Administrator's Notice No. 331 dated 28 March 1979, as amended.
32. Areodrome By-laws, promulgated by virtue of Administrator's Notice No. 242 dated 6 February 1985, as amended.
33. Standard Health By-laws for Pre-school Institutions, promulgated by virtue of Official Notice No. 81 of 1992 and adopted by the Council by virtue of Local Government Notice No. 1465 dated 12 May 1993, as amended.
34. Determination of Tariff of Charges: Town Planning, promulgated by virtue of Municipal Notice No. 39 of 1992 dated 28 August 1992, as amended.

ANNEXURE B

REGISTERING POINTS - CARLETONVILLE TLC

1. Blybank Clinic	38
2. Municipality Building: Security	316
3. Municipality Building: Rates & Taxes	2226
4. Traffic	396
5. Welverdiend Library	172
6. Deelkraal Tennis Club	89
7. Deelkraal Hostel	490
8. Municipality Building: Khutsong	1751
9. East Clinic	1406
10. ZCC Church	2714
11. Clinic Ext. 3	3024
12. Tswasongu	867
13. Doornfontein Hostel No. 1	108
14. Doornfontein Hostel Meritum No. 3	24
15. West Driefontein Hostel No. 2	131
16. West Driefontein Hostel No. 4	220
17. West Driefontein Hostel No. 5	154
18. East Driefontein Hostel	129
19. East Driefontein Rec	200
20. Blyvooruitzicht Rec	143
21. Blyvooruitzicht Hostel	327
22. Western Deep Levels Hostel No. 2	66
23. Western Deep Levels Hostel No. 3	184
24. Western Deep Levels Hostel No. 9	342
25. Elandsrand Hostel	20
26. Elandsrand Rec	130
27. Western Deep Levels Rec	82
28. Doornfontein Rec	29
	16568

ANNEXURE C

- (iii) that an application for the utilization of the diversity advantage be submitted to Eskom.

A(12) DEMARCATION OF TRANSITIONAL LOCAL COUNCILS : (CTP) 4/5/7/1; 15/3/1/1

//This matter is referred back for further report on 28 February 1995.//

A(13) FINANCIAL REPORT RE-ALLOCATION OF BUDGETED AMOUNTS AND DETERMINATION OF KHUTSONG TARIFFS FOR THE 1994/95-FINANCIAL YEAR : (TT) 4/4/3/1; 6/1/2 : 1994/95 6/5/2/1; 6/5/2/3; 6/5/2/6

After deliberation of the matter, it is

RESOLVED:

- (i) That the available funds in the 1994/95-Capital Budget to the amount of R1 152 940,00 be re-allocated to the following capital projects and that the following overspendings be approved:

<u>Projek:</u>	<u>Beskrywing:</u>	<u>Bedrag:</u>
611	5 Mini Mass Containers:	R 15 500,00
612	Completion of water- and sewerage networks:Khut-song:	R 450 000,00
613	Reconstruction and repair of roads:	R 350 000,00
614	Paving of taxi route to Ext 3 partly	R 192 440,00
615	Resealing of first part of latter road:	R 145 000,00
Total:		R1 152 940,00;

- (ii) that the following capital projects in the 1994/95-Capital Budget be frozen:

<u>Project:</u>	<u>Description:</u>	<u>Amount:</u>
500	Upgrading of sewerage network:	R 54 000,00
505	Chairs : Auditorium:	R 1 536,00
509	Replacement : Carpet : Auditorium:	R 3 275,00
513	Carpets:	R 846,00
514	Enlargement Office:	R 425,00
518	Concrete : Paving:	R 500,00

523	Carpets : Water's Edge:	R	900,00
528	Dumping site:	R	120 000,00
545	Replace Security fence:	R	3 000,00
547	Cable : Central Ave:	R	30 000,00
555	Extension 8 : Circuit supply:	R	50 000,00
560	Self propelled lawn mower:	R	2 432,00
564	Park benches:	R	1 195,00
565	Filters:	R	3 058,00
592	Concrete refuse containers:	R	30,00
650	Savings vote : Think tank:	R	849 439,00

Total:**R1 120 636,00;**

(iii) that an application be submitted to the Western Services Council to re-allocate the nett balance with regard to Khutsong's section 12(6)(b) allocation to the amount of R32 304,00:

(iv) that an interim tariff of R60,00 (VAT included) compiled as follows be levied on households in Khutsong:

Basic charge : Water:	R 8,00
Water 15 kilo litres x R1,3519:	R20,27
Refuse removal:	R11,74
Basic charge : Sewerage:	R 3,50
Sewerage:	R 8,19
14% VAT:	R 7,23

Total account per month: R58,93

Rounded off to the nearest R10,00 R60,00;

(v) that an interim tariff until 30 June 1995 to the amount of R105,00 (VAT included) be levied on businesses in Khutsong which in compiled as follows:

Basic charge : water:	R 8,00
Water 30 kilo litres X R1,5070:	R 45,21
Refuse removal:	R 26,43
Basic charge : sewerage:	R 3,50
Sewerage:	R 8,97
14% VAT	R 12,89

Total account per month: R105,00;

(vi) that the first accounts for services be sent out to residents of Khutsong on 16 March 1995;

(vii) that watermeters must be installed before 30 June 1995;

(viii) that report be submitted on the prioritisation of services that can possibly be financed out of the R1,9 million Western Service Council grant and that high mast lighting as well as the supply of water points in the informal areas be included in the projects;

(ix) that a report must be submitted at every Executive Committee meeting with regard to the progress of the above mentioned Capital projects in Khutsong as well as the payment climate.

RESOLVED TO RECOMMEND:

That the conduct of the Executive Committee to resolve as put forth above be approved and confirmed.

B(1) AFTER HOURS MEETINGS WHEREBY OFFICIALS ARE INVOLVED : (DMS) 5/5/B

After deliberation of the matter, it is

RESOLVED TO RECOMMEND:

- (i) That work after normal office hours related to the attendance of official meetings be deemed as overtime and that such officials receive special leave in terms of clause 9.5.3 of the Standard Conditions of Employment;
- (ii) that in cases where, as a result of working conditions and after consultation with the Town Treasurer, officials be given the choice to have special leave earned as a result of after hours meetings, paid out;
- (iii) that an overtime register resulting from the activities of the holding and/or attendance of meetings, be certified by the Chief Executive/Town Clerk on a monthly basis.

B(2) REVOCATION OF RESOLUTIONS:
REMUNERATION OF ADMINISTRATOR OF
KHUTSONG: MR. C.J. DE BEER : (TS) 18/6/2

//The Chief Executive/Town Clerk leaves the room during consideration of the matter.//

After deliberation of the matter, it is

RESOLVE TO RECOMMEND:

- (i) That the resolutions of Council with regard to the remuneration of the Administrator of Khutsong, mr. C.J. de Beer, resolved under

ANNEXURE D

Organisations represented on ‘Planning Forum’

Khutsong Town Council

Blyvoor / Randgold

Wedela Chamber. of Business

MAWU (Media and Allied Workers Union)

ANC

CP

Carletonville Town Council

Housewife League

Afrikaner Volksfront

West Rand Regional Services Council

Khutsong Civic Association

Wedela Civic Association

Vryheidsfront

Anglo American Corp

c/o Western Deep Levels

Kokosi Civic

Carletonville Communities Forum

SACP

Oberholzer Boerevereeniging

ANC Khutsong

SAVF

KHYCOC

Oberholzer Irrigation Board

Youth League

Vereniging van Munisipale Elektriesiteits Onderneming

ANC Khutsong

HNP

Wolverdiend Rate Payers

COSATU

Khutsong Chamber of Commerce

Housing Forum: Wolverdiend

NP

Wolverdiend Local Policing Forum

District Agricultural Union

Morning Star Mini Bus Taxi Association

Organisations represented on *"Planning Forum"*

PAC

Carletonville Chamber of Business

Wedela Town Council

SAMWU

Golden West Forum

Woman's Agricultural Union

Fochville Town Council

ANC Wedela

Fochville Agricultural Union

Elandsridge Community Council

Carletonville United Taxi Association

Gold Fields of SA

Kokosi Town Council

SACP

Carletonville Ratepayers Association

Carletonville Herald